

**AGENDA**  
**SMOKY VALLEY LIBRARY DISTRICT**  
**BOARD OF TRUSTEES MEETING**  
**FINAL BUDGET HEARING**  
**Round Mountain Public Library**  
**Round Mountain, Nevada**  
**Tuesday May 23, 2018–2:00 PM**

Members: Tamara Jones, Chairperson Lisa Schwarz, Treasurer  
Rebecca Lim, Secretary/Clerk Gwenn Snow, Member

**SPECIAL NOTE:** Below is the agenda items scheduled to be considered. All items are approximate except for bid openings, public hearings, and any other items agendized at a specific time. Items on the agenda without a time designation may be taken out of order. The Board may combine two or more agenda items for consideration. The Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Action may be taken on those items denoted (FOR POSSIBLE ACTION)

---

**ITEM#/SUBJECT**

1. Call meeting to order – For Possible Action
2. GENERAL PUBLIC COMMENT – (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item.
3. Approval of agenda – For possible action
4. OPEN DISCUSSION – (This item is for discussion only. No action will be taken at this time. There may be a time limit placed on this discussion if necessary.)
5. FINANCE – For possible Action
  - a. Discussion and possible decision concerning the adoption of the final budget for 2018-2019 for the Smoky Valley Library District
6. GENERAL PUBLIC COMMENT – (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item.
7. ADJOURN – For Possible Action

Supporting information for this agenda can be obtained from the SVLD website: [www.svld.net](http://www.svld.net) or contact Andrea Madziarek at the Round Mountain Public Library 775-377-2215.

**All agendas are posted at the following locations:**

Round Mountain Post Office	Round Mountain Public Library	Manhattan Public Library
83 Hadley Circle	73 Hadley Circle	7 Mineral Street
Round Mountain, NV 89045	Round Mountain, NV 89045	Manhattan, NV 89022

---

Also can be found on the Department of Administration website <https://notice.nv.gov>  
County – Nye County - Smoky Valley Library Board.

Any member of the public who is disabled and requires accommodations or assistance at this meeting is requested to notify the Round Mountain Public Library in writing or call (775) 377-2215.

---

# Smoky Valley Library District

www.svid.net

Round Mountain Public Library  
P.O. Box 1428  
Round Mountain, Nevada, 89045  
(775) 377-2215  
Fax (775)-377-2699

Manhattan Public Library  
P.O. Box 95  
Manhattan, Nevada, 89022  
(775) 487-2623  
Fax (775) 487-2326

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

SMOKY VALLEY LIBRARY DISTRICT herewith submits the (TENTATIVE) budget for the  
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 901,612

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 1,174,000 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

## APPROVED BY THE GOVERNING BOARD

1 Jeanne Bleecker  
(Print Name)  
Co-Director SVLD  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed \_\_\_\_\_

Dated: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## SCHEDULED PUBLIC HEARING:

Date and Time 5/23/18 2:00 PM

Publication Date 10-May-18

Place: Round Mountain Public Library 73 Hadley Circle Round Mountain, NV 89045 Conference Room

**SMOKY VALLEY LIBRARY DISTRICT  
TENTATIVE BUDGET  
FY 2018-2019**

**TABLE OF CONTENTS**

<u>SCHEDULE</u>	<u>DESCRIPTION</u>	<u>PAGE</u>
Schedule 1	Transmittal Letter	1
Index	Table of Contents	2
Schedule S-2	Statistical Data	3
Schedule S-3	Property Tax Reconciliation with Net Proceeds	4
Schedule A	Estimated Revenues and Other Resources	5
Schedule A-1	Estimated Expenditures and Other Financing Uses	6
Schedule B-9	General Fund Revenues	7
Schedule B-10	General Fund Expenditures	8
Schedule B-11	Summary of General Fund Expenditures, Other Uses and Ending Fund Balance	9
Schedule B-14	Capital Projects Fund Revenues and Expenditures	10
Schedule 30	Lobbying Expense Estimate	11
Schedule 31	Existing Contracts	12
Schedule 32	Privatization Contracts	13

**FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/17	ESTIMATED CURRENT YEAR ENDING 06/30/18	BUDGET YEAR ENDING 06/30/19
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	7.5	11	12
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>7.5</b>	<b>11</b>	<b>12</b>

POPULATION (AS OF JULY 1)	1831	1831	1831
SOURCE OF POPULATION ESTIMATE*	Nye County Planning Dept.	Nye County Planning Dept.	Nye County Planning Dept.
Assessed Valuation (Secured and Unsecured Only)	125,269,957	207,827,813	169,447,473
Net Proceeds of Mines	99,999,991	162,068,329	145,468,121
<b>TOTAL ASSESSED VALUE</b>	<b>225,269,948</b>	<b>369,896,142</b>	<b>314,915,594</b>
<b>TAX RATE</b>			
General Fund	0.2918	0.2918	0.2918
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.2918</b>	<b>0.2918</b>	<b>0.2918</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

SMOKY VALLEY LIBRARY DISTRICT  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2018-2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
OPERATING RATE	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, 1line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, 1line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
A. PROPERTY TAX Subject to Revenue Limitations	1.4365	169,447,473	2,434,113	0.2918	494,448	17,312	477,136	XXXXXXXXXXXXXXXXXX	477,136
B. PROPERTY TAX Outside Revenue Limitations Net Proceeds of Mines	1.4365	145,468,121	2,089,650	0.2918	XXXXXXXXXXXXXXXXXX			424,476	424,476
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRIT Loss (NRS 354.59813)	0.0051	314,915,594	16,085						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0051		16,085						
M. SUBTOTAL A, C, L	1.4416		2,450,198						
N. Debt									
O. TOTAL M AND N	1.4416	314,915,594	2,450,198	0.2918	494,448	17,312	477,136	424,476	901,612

SMOKY VALLEY LIBRARY DISTRICT

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2019

Budget Summary for SMOKY VALLEY LIBRARY DISTRICT  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	407,938	35,060	901,612	0.2918	28,000	0	0	1,372,610
Capital Projects	3,508				5			3,513
<b>DEBT SERVICE</b>								
Subtotal Governmental Fund Types, Expendable Trust Funds	411,446	35,060	901,612	0.2918	28,005	0	0	1,376,123
<b>PROPRIETARY FUNDS</b>								
	XXXXXXXXXXXXXX				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXXXX				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXXXX				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXXXX				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXXXX				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXXXX				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
<b>TOTAL ALL FUNDS</b>	XXXXXXXXXXXXXX	35,060	901,612	0.2918	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX





REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	468,734	488,269	477,136	
Property Tax - Net Proceeds of Minerals	170,843	472,415	424,476	
Subtotal:	639,577	961,184	901,612	
Intergovernmental:				
NV Collection Development Grant	3,538	6,302	3,000	
Nye School District Contract	17,755	16,951	17,000	
Consolidated Taxes	29,515	29,110	35,060	
Subtotal:	50,808	52,363	55,060	
Charges for Services:				
Copies	1,399	1,264	1,000	
Fax	1,725	1,563	1,000	
Subtotal:	3,124	2,827	2,000	
Fines and Forfeitures:				
Book Fines	2,932	2,035	2,000	
Miscellaneous:				
Investment income	1,031	1,000	1,000	
Donations	1,797	1,258	1,500	
Other	4,653	1,635	1,500	
Subtotal:	7,481	3,893	4,000	
Subtotal	703,922	1,022,302	964,672	
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	245,610	301,678	407,938	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	245,610	301,678	407,938	
TOTAL AVAILABLE RESOURCES	949,532	1,323,980	1,372,610	

SMOKY VALLEY LIBRARY DISTRICT  
(Local Government)  
SCHEDULE B - GENERAL FUND





REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment Income	8	5	5	
Subtotal	8	5	5	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,495	3,503	3,508	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,495	3,503	3,508	
TOTAL RESOURCES	3,503	3,508	3,513	
EXPENDITURES				
Subtotal	0	0	0	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,503	3,508	3,513	
TOTAL COMMITMENTS & FUND BALANCE	3,503	3,508	3,513	

SMOKY VALLEY LIBRARY DISTRICT  
(Local Government)

FUND CAPITAL PROJECTS

## LOBBYING EXPENSE ESTIMATE

---

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 80th Session; February 4, 2019 to June 3, 2019*

1. Activity:	<u>Libraries</u>	
2. Funding Source:	<u>N/A</u>	
3. Transportation		\$ <u>          -</u>
4. Lodging and meals		\$ <u>          -</u>
5. Salaries and Wages		\$ <u>          -</u>
6. Compensation to lobbyists		\$ <u>          -</u>
7. Entertainment		\$ <u>          -</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>          -</u>
<b>Total</b>		<b>\$ <u>          -</u></b>

Entity: SMOKY VALLEY LIBRARY DISTRICT

Budget Year 2018-2019

**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2018 - 2019**

**Local Government:** Smoky Valley Library District

**Contact:** Jeanne Bleecker

**E-mail Address:** jeanneb@svld.net

**Daytime Telephone:** 775-377-2215

**Total Number of Existing Contracts:** 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Donald C. McArthur, LTD	7/1/2018	6/30/2019	\$ 6,700		Annual Audit
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 6,700</b>		

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**  
**Budget Year 2018 - 2019**

**Local Government:** Smoky Valley Library District

**Contact:** Jeanne Bleecker

**E-mail Address:** jeanneb@svld.net

**Daytime Telephone:** 775-377-2215

**Total Number of Privatization Contracts:** 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	<b>Total</b>									

Attach additional sheets if necessary.